



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Aonad Cuntasáíocht Bhainistíochta, Roinn Airgeadais,
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Report to the Finance Strategic Policy Committee

Development Contributions Received 2004-2016

A report setting out an analysis of the Development Contributions at the year end 2016 was presented to the members of the Finance Strategic Policy Committee on the 16th March 2017.

A further report was requested to detail the lowest value of contributions received during the downturn along with the highest value received in previous years.

Financial Contribution Received 2004-2016

Appendix 1 shows the actual contributions received from 2004 to 2016. The lowest level of contributions received during the downturn was in 2012 at €7.9m. The highest level of contributions received was in 2007 at €51.6m.

Fintan Moran

Head of Management Accounting

Appendix 1: Financial Contributions 2004-2016

Class Description	Actual 2004 €m	Actual 2005 €m	Actual 2006 €m	Actual 2007 €m	Actual 2008 €m	Actual 2009 €m	Actual 2010 €m	Actual 2011 €m	Actual 2012 €m	Actual 2013 €m	Actual 2014 €m	Actual 2015 €m	Actual 2016 €m	Total €m
Roads	1.63	9.6	11.6	11.6	5.32	2.3	3.7	2.7	2.1	3.3	4.1	5.7	8.0	71.6
Water & Drainage	4.14	24.5	29.4	29.6	13.54	5.9	8.9	5.8	4.2	7.5	3.8	5.0	6.5	148.7
Parks, facilities & amenities	0.26	1.53	1.8	1.8	0.85	0.37	0.58	0.40	0.30	0.50	0.57	0.75	1.3	11.1
Community facilities & amenities	0.46	2.87	3.4	3.5	1.59	0.69	1.1	0.90	0.77	1.06	1.4	2.1	3.1	22.9
Urban Regen. facilities & amenities	0.71	4.2	5.1	5.1	2.32	1.0	1.5	0.84	0.57	1.15	0.98	1.15	2.1	26.7
Total	7.2	42.7	51.3	51.6	23.6	10.2	15.8	10.6	7.9	13.5	10.9	14.70	21.0	281.0